

Plumbland Parish Council

Accounts 2024-25

Explanation of significant differences

Box 1. BALANCE BROUGHT FORWARD

2023/24	2024/25
£10,425	£8188

The decrease is due to an increase in expenditure in 2023/24.

Box 2. PRECEPT

2023/24	2024/25
£6,000	£6,250

The increase was due to planned spend on 'Stop the Quarry' project and a general increase in costs.

Box 3. TOTAL OF OTHER RECEIPTS

2023/24	2024/25
£5,218	£1,280

The increase in 2023/24 was due to donations of £4,166 that had been received towards legal costs for 'Stop the Quarry' appeal fund.

Box 4. STAFF COSTS

2023/24	2024/25
£2,498	£2,609

The increase was due to the national increase in clerk's salaries

Box 6. ALL OTHER PAYMENTS

2023/24	2024/25
£10,957	£7,459

The increase in 2023/24 was due to £4,166 being paid to the 'Stop the Quarry' appeal fund and a general increase in cost such as grass cutting and clerks salary in 2024/25

Box 7. BALANCES CARRIED FORWARD

2023/24	2024/25
£8,188	£5,650

The reduction is due to a donation of £2,000 to 'Stop the Quarry' and increased annual costs (grass cutting, clerk's salary) and spending.

Trevor Gear
Clerk and RFO